# New Zealand Upgrade Programme

Client Governance Group – May 2020



New Zealand Government

#### AUCKLAND PACKAGE \$3.48 BILLION

SH1 Papakura to Drury South improvements Northern Pathway Auckland rail package Penlink Mill Road

#### WAIKATO & BAY OF PLENTY PACKAGE \$991 MILLION

SH1/SH29 intersection Tauranga Northern Link SH2 Te Puna to Ōmokoroa

#### WELLINGTON PACKAGE \$1.35 BILLION

SH58 safety improvements Melling interchange Ōtaki to north of Levin (Ō2NL) Wellington rail package

#### NORTHLAND PACKAGE \$692 MILLION

SH1 Whangārei to Port Marsden Highway

### QUEENSTOWN PACKAGE \$90 MILLION

SH6A corridor improvements

Ladies Mile corridor improvements SH6 Grant Road to Kawarau Falls improvements

#### CANTERBURY PACKAGE \$159 MILLION

Brougham Street improvements Rolleston access improvements SH75 Halswell Road improvements West Melton improvements SH1 Walnut Avenue intersection improvements

SH1 Tinwald corridor improvements

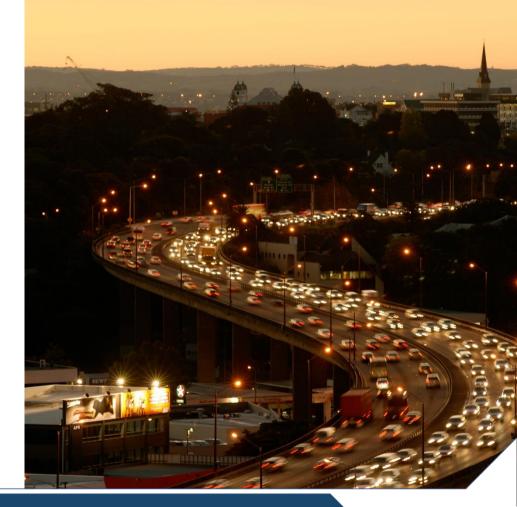


New Zealand Government

## **The Programme**

# **Minister's Expectations**

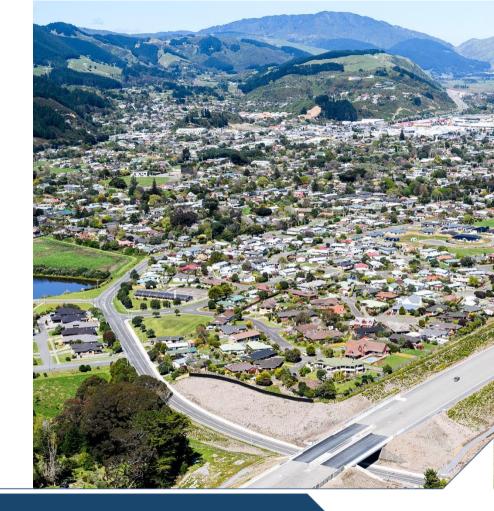
- Pre-determined scope and funding for each project
- Programme funding envelope
- Governance structure
- Work closely with Treasury, MoT and KiwiRail
- Establishment Report agreed baseline for monitoring and reporting implementation





## **Programme outcomes**

- Improved safety saving lives
- Safer, more accessible and sustainable travel choices
- Single largest investment in walking and cycling in New Zealand history
- New public infrastructure to support new services
- Supporting regional growth for thriving economies



### Three step changes

### Making health and safety a priority in all areas of the Programme

#### Greater Programmewide delivery efficiencies

#### Better social, economic and environmental outcomes









## **Post-COVID-19 response**

- Pandemic impacts
  - financial stability of construction industry
  - costs and accessibility of local and international supply chains
  - availability of short-term labour from international works
- COVID-19 Recovery (Fast-Track Consenting Bill - help deliver projects quicker and with greater certainty
- Committed to working in partnership with iwi, stakeholders and communities





## First five projects

- Tauranga Northern Link (TNL)
- SH1 Papakura to Drury south
- Penlink
- SH58 Stage Two safety improvements
- Northern Pathway
- Option to extend TNL contract to include Te Puna to Ōmokoroa

   one-third of Programme's total value (\$2.3 billion) in marketplace for tender in 2020





### **2020 Milestones**

Finalising Designs; Completing Business Cases; Purchasing Property; and Community Engagement 2025 – all projects underway 2029 – Programme delivered



New Zealand Government

# **Programme delivery**

- Set-up Project Management Office
- Staffed by dedicated multi-disciplinary team
- Partnering for success with mana whenua, construction industry, KiwiRail, Land Information NZ, local government and new partners Kāinga Ora
- Reporting to Government through Establishment Report
- Establishing MoUs and principle-based agreements
- Identify complementary projects for NLTF funding



